

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (005) MAHKAMAH AGUNG  
**UNIT ORG** (01) Badan Urusan Administrasi  
**UNIT KERJA** (401964) PENGADILAN AGAMA SUNGAI RAYA  
**ALOKASI** Rp. 20,215,797,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2022 |              |                | SD/<br>CP |
|--------------|---|------------------------|--------------|----------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA   |           |
| (1)          | (2)   | (3)                    | (4)          | (5)            | (6)       |
| 005.01.WA    | Program Dukungan Manajemen  |                        |              | 20,215,797,000 |           |
| 1066         | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi |                        |              | 3,762,797,000  |           |
| 1066.EBA     | Layanan Dukungan Manajemen Internal[Base Line]                            | 2.0 Layanan            |              | 3,762,797,000  |           |
|              | Lokasi : KAB. KUBU RAYA   |                        |              |                |           |
| 1066.EBA.962 | Layanan Umum  | 1.0 Layanan            |              | 5,000,000      |           |
| 051          | Dukungan Manajemen Non Operasional Satker Daerah                          |                        |              | 5,000,000      |           |
| A            | PENANGANAN COVID 19 - NON OPS   |                        |              | 5,000,000      |           |
| 521252       | Belanja Peralatan dan Mesin - Ekstrakompabel<br>(KPPN.042-Pontianak )     |                        |              | 1,760,000      | RM        |
|              | - Pengadaan Kipas   | 2.0 Unit               | 880,000      | 1,760,000      |           |
| 522192       | Belanja Jasa - Penanganan Pandemi COVID-19<br>(KPPN.042-Pontianak )       |                        |              | 3,240,000      | RM        |
|              | - Swab Antigen [27 ORG x 1 KEG]   | 27.0 OK                | 120,000      | 3,240,000      |           |
| 1066.EBA.994 | Layanan Perkantoran   | 1.0 Layanan            |              | 3,757,797,000  |           |
| 001          | Gaji dan Tunjangan  |                        |              | 2,638,451,000  |           |
| A            | Pembayaran gaji dan tunjangan   |                        |              | 2,638,451,000  |           |
| 511111       | Belanja Gaji Pokok PNS<br>(KPPN.042-Pontianak )                           |                        |              | 1,051,346,000  | RM        |
|              | - Belanja Gaji Pokok PNS  | 1.0 THN                | 906,070,000  | 906,070,000    |           |
|              | - Belanja Gaji Pokok PNS (gaji ke 13)                                     | 1.0 BLN                | 74,486,000   | 74,486,000     |           |
|              | - Belanja Gaji Pokok PNS (gaji ke 14)                                     | 1.0 BLN                | 70,790,000   | 70,790,000     |           |
| 511119       | Belanja Pembulatan Gaji PNS<br>(KPPN.042-Pontianak )                      |                        |              | 21,000         | RM        |
|              | - Belanja Pembulatan Gaji PNS   | 1.0 THN                | 17,000       | 17,000         |           |
|              | - Belanja Pembulatan Gaji PNS (gaji ke 13)                                | 1.0 BLN                | 2,000        | 2,000          |           |
|              | - Belanja Pembulatan Gaji PNS (gaji ke 14)                                | 1.0 BLN                | 2,000        | 2,000          |           |
| 511121       | Belanja Tunj. Suami/Istri PNS<br>(KPPN.042-Pontianak )                    |                        |              | 74,809,000     | RM        |
|              | - Belanja Tunj. Suami/Istri PNS   | 1.0 THN                | 64,798,000   | 64,798,000     |           |
|              | - Belanja Tunj. Suami/Istri PNS (gaji ke 13)                              | 1.0 BLN                | 4,995,000    | 4,995,000      |           |
|              | - Belanja Tunj. Suami/Istri PNS (gaji ke 14)                              | 1.0 BLN                | 5,016,000    | 5,016,000      |           |
| 511122       | Belanja Tunj. Anak PNS<br>(KPPN.042-Pontianak )                           |                        |              | 23,723,000     | RM        |
|              | - Belanja Tunj. Anak PNS  | 1.0 THN                | 20,605,000   | 20,605,000     |           |
|              | - Belanja Tunj. Anak PNS (gaji ke 13)                                     | 1.0 BLN                | 1,553,000    | 1,553,000      |           |
|              | - Belanja Tunj. Anak PNS (gaji ke 14)                                     | 1.0 BLN                | 1,565,000    | 1,565,000      |           |
| 511123       | Belanja Tunj. Struktural PNS<br>(KPPN.042-Pontianak )                     |                        |              | 28,140,000     | RM        |
|              | - Belanja Tunjangan Struktural PNS  | 1.0 THN                | 24,120,000   | 24,120,000     |           |
|              | - Belanja Tunjangan Struktural PNS (gaji ke 13)                           | 1.0 BLN                | 2,010,000    | 2,010,000      |           |
|              | - Belanja Tunjangan Struktural PNS (gaji ke 14)                           | 1.0 BLN                | 2,010,000    | 2,010,000      |           |

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**ALOKASI** Rp. 20,215,797,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL            | PERHITUNGAN TAHUN 2022 |              |                      | SD/<br>CP |
|------------|--|------------------------|--------------|----------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)        | (2)  | (3)                    | (4)          | (5)                  | (6)       |
| 511124     | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.042-Pontianak )       |                        |              | 1,013,750,000        | RM        |
|            | - Belanja Tunjangan Fungsional PNS                                 | 1.0 THN                | 872,120,000  | 872,120,000          |           |
|            | - Belanja Tunjangan Fungsional PNS (gaji ke 13)                    | 1.0 BLN                | 70,815,000   | 70,815,000           |           |
|            | - Belanja Tunjangan Fungsional PNS (gaji ke 14)                    | 1.0 BLN                | 70,815,000   | 70,815,000           |           |
| 511125     | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.042-Pontianak )              |                        |              | 106,632,000          | RM        |
|            | - Belanja Tunjangan PPh PNS  | 1.0 THN                | 77,631,000   | 77,631,000           |           |
|            | - Belanja Tunjangan PPh PNS (gaji ke 13)                           | 1.0 BLN                | 14,566,000   | 14,566,000           |           |
|            | - Belanja Tunjangan PPh PNS (gaji ke 14)                           | 1.0 BLN                | 14,435,000   | 14,435,000           |           |
| 511126     | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.042-Pontianak )            |                        |              | 65,758,000           | RM        |
|            | - Belanja Tunj Beras PNS   | 1.0 THN                | 65,758,000   | 65,758,000           |           |
| 511129     | <u>Belanja Uang Makan PNS</u><br>(KPPN.042-Pontianak )             |                        |              | 182,287,000          | RM        |
|            | - Belanja Uang Makan PNS   | 1.0 THN                | 182,287,000  | 182,287,000          |           |
| 511151     | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.042-Pontianak )         |                        |              | 10,985,000           | RM        |
|            | - Belanja Tunjangan Umum PNS                                       | 1.0 THN                | 9,520,000    | 9,520,000            |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 13)                          | 1.0 BLN                | 915,000      | 915,000              |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 14)                          | 1.0 BLN                | 550,000      | 550,000              |           |
| 511157     | <u>Belanja Tunjangan Kemahalan Hakim</u><br>(KPPN.042-Pontianak )  |                        |              | 81,000,000           | RM        |
|            | - Belanja Tunj. Kemahalan Hakim                                    | 1.0 THN                | 81,000,000   | 81,000,000           |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>                         |                        |              | <b>1,119,346,000</b> |           |
| <b>A</b>   | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>                           |                        |              | <b>311,236,000</b>   |           |
| 521111     | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.042-Pontianak )      |                        |              | 238,866,000          | RM        |
|            | - Pramubakti [3 ORG x 12 BLN]                                      | 36.0 OB                | 2,640,000    | 95,040,000           |           |
|            | - THR Pramubakti [3 ORG x 1 BLN]                                   | 3.0 OB                 | 2,640,000    | 7,920,000            |           |
|            | - Satpam [2 ORG x 12 BLN]  | 24.0 OB                | 2,904,000    | 69,696,000           |           |
|            | - THR Satpam [2 ORG x 1 BLN]                                       | 2.0 OB                 | 2,904,000    | 5,808,000            |           |
|            | - Pengemudi [1 ORG x 12 BLN]                                       | 12.0 OB                | 2,904,000    | 34,848,000           |           |
|            | - THR Pengemudi [1 ORG x 1 BLN]                                    | 1.0 OB                 | 2,904,000    | 2,904,000            |           |
|            | - Air Minum/Galon  | 12.0 BLN               | 750,000      | 9,000,000            |           |
|            | - Langganan Surat Kabar/ Berita/ Majalah                           | 12.0 BLN               | 200,000      | 2,400,000            |           |
|            | - Biaya Penjilidan   | 1.0 THN                | 1,250,000    | 1,250,000            |           |
|            | - Pengadaan/ Pergantian Inventaris                                 | 8.0 OT                 | 1,250,000    | 10,000,000           |           |
| 521119     | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.042-Pontianak ) |                        |              | 18,460,000           | RM        |
|            | - Keperluan Sehari-hari Perkantoran Lainnya                        | 1.0 THN                | 18,460,000   | 18,460,000           |           |

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**ALOKASI** Rp. 20,215,797,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                       | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|----------|---|------------------------|--------------|--------------------|-----------|
|          |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)      | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 521252   | <u>Belanja Peralatan dan Mesin - Ekstrakomptabel</u><br>(KPPN.042-Pontianak ) |                        |              | 13,000,000         | RM        |
|          | - Pengadaan Barang Inventaris   | 13.0 OT                | 1,000,000    | 13,000,000         |           |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.042-Pontianak )     |                        |              | 40,910,000         | RM        |
|          | - Keperluan Sehari-hari Perkantoran   | 1.0 THN                | 40,910,000   | 40,910,000         |           |
| <i>B</i> | <b>LANGGANAN DAYA DAN JASA</b>  |                        |              | <b>447,130,000</b> |           |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.042-Pontianak )                 |                        |              | 189,000,000        | RM        |
|          | - Langganan Internet  | 12.0 BLN               | 15,363,000   | 184,356,000        |           |
|          | - Langganan Lisensi Video Conference  | 1.0 THN                | 3,000,000    | 3,000,000          |           |
|          | - Langganan Canva Pro   | 1.0 THN                | 1,644,000    | 1,644,000          |           |
| 521114   | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.042-Pontianak )      |                        |              | 1,200,000          | RM        |
|          | - Biaya Pengiriman Surat Dinas  | 12.0 BLN               | 100,000      | 1,200,000          |           |
| 522111   | <u>Belanja Langganan Listrik</u><br>(KPPN.042-Pontianak )                     |                        |              | 60,000,000         | RM        |
|          | - Langganan Listrik   | 12.0 BLN               | 5,000,000    | 60,000,000         |           |
| 522112   | <u>Belanja Langganan Telepon</u><br>(KPPN.042-Pontianak )                     |                        |              | 13,200,000         | RM        |
|          | - Langganan Telepon   | 12.0 BLN               | 1,100,000    | 13,200,000         |           |
| 522113   | <u>Belanja Langganan Air</u><br>(KPPN.042-Pontianak )                         |                        |              | 6,000,000          | RM        |
|          | - Langganan Air/Tangki Air  | 12.0 BLN               | 500,000      | 6,000,000          |           |
| 522141   | <u>Belanja Sewa</u><br>(KPPN.042-Pontianak )                                  |                        |              | 177,730,000        | RM        |
|          | - Sewa Gedung Kantor  | 1.0 THN                | 176,000,000  | 176,000,000        |           |
|          | - Sewa Web Hosting  | 1.0 THN                | 1,730,000    | 1,730,000          |           |
| <i>C</i> | <b>PEMELIHARAAN KANTOR</b>  |                        |              | <b>131,100,000</b> |           |
| 523111   | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.042-Pontianak )      |                        |              | 41,000,000         | RM        |
|          | - Pemeliharaan Gedung Kantor  | 500.0 M2               | 82,000       | 41,000,000         |           |
| 523121   | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.042-Pontianak )      |                        |              | 90,100,000         | RM        |
|          | - Tambahan Pemeliharaan Roda 4 (pinjam pakai)                                 | 1.0 UNIT               | 25,000,000   | 25,000,000         |           |
|          | - Pemeliharaan Kendaraan Bermotor Roda 4                                      | 1.0 UNIT               | 33,000,000   | 33,000,000         |           |
|          | - Pemeliharaan Kendaraan Bermotor Roda 2                                      | 2.0 UNIT               | 3,500,000    | 7,000,000          |           |
|          | - Pemeliharaan PC   | 21.0 UNIT              | 500,000      | 10,500,000         |           |
|          | - Pemeliharaan Laptop/Notebook  | 7.0 UNIT               | 500,000      | 3,500,000          |           |
|          | - Pemeliharaan Printer  | 11.0 UNIT              | 500,000      | 5,500,000          |           |
|          | - Pemeliharaan Server   | 1.0 UNIT               | 1,500,000    | 1,500,000          |           |
|          | - Pemeliharaan Mesin Absensi Finger Scan                                      | 1.0 UNIT               | 500,000      | 500,000            |           |
|          | - Pemeliharaan AC Split   | 6.0 UNIT               | 600,000      | 3,600,000          |           |

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Halaman : 4

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|----------|--|------------------------|--------------|--------------|-----------|
|          |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)      | (2)  | (3)                    | (4)          | (5)          | (6)       |
| <i>D</i> | <i>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</i>                   |                        |              | 70,100,000   |           |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.042-Pontianak )              |                        |              | 19,700,000   | RM        |
|          | - Pakaian Dinas Pegawai Non Hakim [18 ORG x 1 STEL]                        | 18.0 STEL              | 850,000      | 15,300,000   |           |
|          | - Pakaian Satpam [2 ORG x 1 STEL]  | 2.0 STEL               | 900,000      | 1,800,000    |           |
|          | - Pakaian Pramubakti/Pengemudi [4 ORG x 1 STEL]                            | 4.0 STEL               | 650,000      | 2,600,000    |           |
| 521115   | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.042-Pontianak )     |                        |              | 50,400,000   | RM        |
|          | - Honor Kuasa Pengguna Anggaran [1 ORG x 12 BLN]                           | 12.0 OB                | 750,000      | 9,000,000    |           |
|          | - Honor Pejabat Pembuat Komitmen [1 ORG x 12 BLN]                          | 12.0 OB                | 650,000      | 7,800,000    |           |
|          | - Honor Penguji SPP dan Penandatanganan SPM [1 ORG x 12 BLN]               | 12.0 OB                | 650,000      | 7,800,000    |           |
|          | - Honor Bendahara Pengeluaran [1 ORG x 12 BLN]                             | 12.0 OB                | 750,000      | 9,000,000    |           |
|          | - Honor Bendahara Penerimaan PNB [1 ORG x 12 BLN]                          | 12.0 OB                | 300,000      | 3,600,000    |           |
|          | - Honor Staf Pengelola Keuangan [2 ORG x 12 BLN]                           | 24.0 OB                | 550,000      | 13,200,000   |           |
| <i>E</i> | <i>HAK KEUANGAN DAN FASILITAS HAKIM</i>                                    |                        |              | 103,680,000  |           |
| 522141   | <u>Belanja Sewa</u><br>(KPPN.042-Pontianak )                               |                        |              | 103,680,000  | RM        |
|          | - Bantuan Sewa Rumah Dinas Hakim [8 ORG x 1 THN]                           | 8.0 OT                 | 12,960,000   | 103,680,000  |           |
| <i>F</i> | <i>PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN</i>                           |                        |              | 300,000      |           |
| 521119   | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.042-Pontianak )         |                        |              | 300,000      | RM        |
|          | - Bahan/ Spanduk/ Dokumentasi  | 3.0 KEG                | 100,000      | 300,000      |           |
| <i>G</i> | <i>RAPAT KOORDINASI INTERNAL</i>   |                        |              | 600,000      |           |
| 521119   | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.042-Pontianak )         |                        |              | 600,000      | RM        |
|          | - Bahan/ Spanduk/ Dokumentasi  | 6.0 KEG                | 100,000      | 600,000      |           |
| <i>H</i> | <i>KOORDINASI KE TINGKAT BANDING</i>                                       |                        |              | 40,200,000   |           |
| 522192   | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.042-Pontianak ) |                        |              | 600,000      | RM        |
|          | - Test Swab [1 ORG x 5 KEG]  | 5.0 OK                 | 120,000      | 600,000      |           |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.042-Pontianak )             |                        |              | 39,600,000   | RM        |
|          | - Penginapan [2 ORG x 1 MLM x 2 KEG]                                       | 4.0 OK                 | 550,000      | 2,200,000    |           |
|          | - Transport [5 ORG x 1 PP x 8 KEG]   | 40.0 OK                | 200,000      | 8,000,000    |           |
|          | - Uang Harian [7 ORG x 1 HARI x 12 KEG]                                    | 84.0 OK                | 350,000      | 29,400,000   |           |
| <i>I</i> | <i>KONSULTASI KE KPPN/ KANWIL/ KPKNL</i>                                   |                        |              | 6,600,000    |           |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.042-Pontianak )             |                        |              | 6,600,000    | RM        |
|          | - Transport [1 ORG x 1 PP x 5 KEG]   | 5.0 OK                 | 200,000      | 1,000,000    |           |
|          | - Uang Harian [1 ORG x 1 HARI x 16 KEG]                                    | 16.0 OK                | 350,000      | 5,600,000    |           |
| <i>J</i> | <i>PENANGANAN COVID-19</i>   |                        |              | 8,400,000    |           |

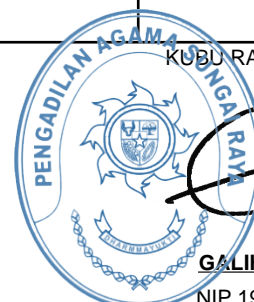
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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                           | PERHITUNGAN TAHUN 2022 |              |                | SD/ CP |
|--------------|--|------------------------|--------------|----------------|--------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA   |        |
| (1)          | (2)  | (3)                    | (4)          | (5)            | (6)    |
| 521131       | Belanja Barang Operasional - Penanganan Pandemi COVID-19 (KPPN.042-Pontianak ) |                        |              | 3,400,000      | RM     |
|              | - Vitamin/ Masker/ Hand Sanitizer [25 ORG x 2 KEG]                             | 50.0 OK                | 68,000       | 3,400,000      |        |
| 522192       | Belanja Jasa - Penanganan Pandemi COVID-19 (KPPN.042-Pontianak )               |                        |              | 5,000,000      | RM     |
|              | - Penyemprotan Disinfektan   | 1.0 KEG                | 5,000,000    | 5,000,000      |        |
| 1071         | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung                    |                        |              | 16,453,000,000 |        |
| 1071.EBB     | Layanan Sarana dan Prasarana Internal[Base Line]                               | 3.0 Unit               |              | 16,453,000,000 |        |
| -----        |  |                        |              |                |        |
|              | Lokasi : KAB. KUBU RAYA  |                        |              |                |        |
| 1071.EBB.951 | Layanan Sarana Internal  | 2.0 Unit               |              | 10,000,000     |        |
| 052          | Pengadaan perangkat pengolah data dan komunikasi                               |                        |              | 10,000,000     |        |
| A            | Pengadaan Alat Pengolah Data   |                        |              | 10,000,000     |        |
| 532111       | Belanja Modal Peralatan dan Mesin (KPPN.042-Pontianak )                        |                        |              | 10,000,000     | RM     |
|              | - Printer  | 2.0 Unit               | 5,000,000    | 10,000,000     |        |
| 1071.EBB.971 | Layanan Prasarana Internal   | 1.0 Unit               |              | 16,443,000,000 |        |
| 052          | Pengadaan Tanah  |                        |              | 16,443,000,000 |        |
| A            | Pengadaan Tanah Gedung   |                        |              | 16,443,000,000 |        |
| 531111       | Belanja Modal Tanah (KPPN.042-Pontianak )                                      |                        |              | 16,443,000,000 | RM     |
|              | - Pengadaan tanah gedung kantor  | 5000.0 M2              | 3,288,600    | 16,443,000,000 |        |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

KUBU RAYA, 22 Desember 2022



**GALIH TRIATMOJO, S.E.**  
 NIP 198102142006041003